F.No. J-17060/52/2016 DDU-GKY
Government of India
Ministry of Rural Development
/DDU-GKY Division

Dated: 31/03/2016

To,

The Pay & Accounts Officer
Ministry of Rural Development
Krishi Bhavan, New Delhi.


Sir,

I am directed to convey the sanction of President of India for the payment of grant-in-aid amounting to Rs. 2,26,30,061.00 (Rupees two crores twenty six lakh thirty thousand and sixty one only) to the State Government of Haryana towards first installment of Central share for implementation of Year Programme under DDU-GKY for the Financial Year for the State of Haryana by Haryana State Rural Livelihood Mission, subject to terms and conditions at Annexure.

2. The State Government shall transfer the said funds along with the matching State share as per fund sharing ratio of 60:40 to Haryana State Rural Livelihoods Mission, positively within 3 days from the date of receipt of the said funds. In case of delay, the State government would be liable to pay interest at 12% for the period of delay beyond the specified period. The State Government is requested to endorse a copy of the release order within 3 days of release of funds to Haryana State Rural Livelihood Mission to the Central Government addressed as under:-

Anil Subramaniam, Deputy Secretary (Skills)
Ministry of Rural Development
1st Floor, Western Wing, Thapar House
124, Janpath, New Delhi – 110001
Tel./Fax No.:011-23743625

3. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

4. The expenditure may be debitable to:

| Demand No.84 Department of Rural Development |
| 3601-Grant-in-aid to State Governments (Major Head) |
| 02-Grants for State Plan Scheme (Sub-Major Head) |
| 418-Self Employment Programme-National Rural Livelihood Mission (Minor Head) |
| 04-Ajeevika Skill Development Projects. |
| 04.00.31-Grant-in-aid-General-2015-2016 (Plan) |

Anil Subramaniam
Deputy Secretary
Ministry of Rural Development

Krishi Bhawan, New Delhi
5. The Pay and Accounts Officer, Ministry of Rural Development (Tele: 011-23389111) will be Drawing and Disbursing Officer for this purpose. The amount of Rs. 2,26,30,061.00 (Rs. two crores twenty six lakh thirty thousand and sixty one only) will be transferred to the State Government of Haryana.

6. No Utilization Certificate is pending against the Haryana State Rural Livelihood Mission under DDU-GKY.

7. Assets acquired wholly or substantially out of this grants shall not be disposed of without obtaining the prior approval of this Ministry.

8. All expenditure will be in terms of DDU-GKY Guidelines.

9. This issues under the delegated powers of this Ministry and with the concurrence of its Integrated Finance vide their U.O. No. 1323/Finance/2015-16 dated 30/03/2016.

Yours faithfully,

[Signature]

(Anil Subramaniam)

Deputy Secretary (Skills)

Copy to:

1. The Principal Secretary, Finance Department, Government of Haryana
2. The Principal Secretary, Rural Development Deptt, Government of Haryana
3. The Chief Executive Officer, HSRLM, Haryana
4. Rural Development Division, Planning Commission, New Delhi
5. Director (AMG-II), office of the Principal Director of Audit, Economic and Service Ministries, AGCR Building, IP Estate New Delhi
6. Accountant General, Government of Haryana
8. B&A/Fin.I Section
9. The Director, Rural Development Department, Govt. of Haryana
10. Press Information Officer, PIB, Shastri Bhavan, New Delhi
11. Guard file
To,

The Pay & Accounts Officer
Ministry of Rural Development
Krishi Bhavan, New Delhi.


Sir,

I am directed to convey the sanction of President of India for the payment of grant-in-aid amounting to Rs. 1,31,25,435 (Rupees one crore thirty one lakh twenty five thousand four hundred and thirty five only) to the State Government of Haryana towards first installment of Central share for implementation of Year Programme under DDU-GKY for the Financial Year for the State of Haryana by Haryana State Rural Livelihood Mission, subject to terms and conditions at Annexure.

2. The State Government shall transfer the said funds along with the matching State share as per fund sharing ratio of 60:40 to Haryana State Rural Livelihoods Mission, positively within 3 days from the date of receipt of the said funds. In case of delay, the State government would be liable to pay interest@12% for the period of delay beyond the specified period. The State Government is requested to endorse a copy of the release order within 3 days of release of funds to Haryana State Rural Livelihood Mission to the Central Government addressed as under:-

   Anil Subramaniam, Deputy Secretary (Skills)
   Ministry of Rural Development
   1st Floor, Western Wing, Thapar House
   124, Janpath, New Delhi - 110001
   Tel./Fax No: 011-23743625

3. The accounts of the grantees institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

4. The expenditure may be debitable to:

<table>
<thead>
<tr>
<th>Demand No.</th>
<th>Department of Rural Development</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>02</td>
<td>Grants for State Plan Scheme (Sub-Major Head)</td>
<td></td>
</tr>
<tr>
<td>789</td>
<td>A special component plan for Scheduled Caste (Minor Head)</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Aajeekva Skill Development Projects.</td>
<td></td>
</tr>
<tr>
<td>40.00.31</td>
<td>Grants-in-aid-General-2015-2016 (Plan)</td>
<td></td>
</tr>
</tbody>
</table>

5. The Pay and Accounts Officer, Ministry of Rural Development (Tel: 011-23389111) will be Drawing and Disbursing Officer for this purpose. The amount of Rs. 1,31,25,435.00 (Rs. One crore

Anil Subramaniam
Deputy Secretary
Ministry of Rural Development
Krishi Bhavan, New Delhi.
thirty one lakh twenty five thousand four hundred and thirty five only) will be transferred to the State Government of Haryana.

6. No Utilization Certificate is pending against the Haryana State Rural Livelihood Mission under DDU-GKY.

7. Assets acquired wholly or substantially out of this grants shall not be disposed of without obtaining the prior approval of this Ministry.

8. All expenditure will be in terms of DDU-GKY Guidelines.

9. This issues under the delegated powers of this Ministry and with the concurrence of its Integrated Finance vide their U.O. No. 1323/Finance/2015-16 dated 30/03/2016.

Yours faithfully,

[Signature]

Anil Subramaniam
Deputy Secretary (Skills)

Copy to:

1. The Principal Secretary, Finance Department, Government of Haryana
2. The Principal Secretary, Rural Development Dept, Government of Haryana
3. The Chief Executive Officer, HSRLM, Haryana
4. Rural Development Division, Planning Commission, New Delhi
5. Director (AMG-II), office of the Principal Director of Audit, Economic and Service Ministries, AGCR Building, IP Estate New Delhi
6. Accountant General, Government of Haryana
7. Dy. Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New Delhi
8. B&A/Fin.I Section
9. The Director, Rural Development Department, Govt. of Haryana
10. Press Information Officer, PIB, Shastri Bhavan, New Delhi
11. Guard file

[Signature]

Anil Subramaniam
Deputy Secretary (Skills)
Annexure - TERMS AND CONDITIONS

Year Programme (YP) Support Cost budget for Rs. 17.08 crores divided for FY 2015-16 for Rs. 11.39 crores and for FY 2016-17 for Rs. 5.69 crores for the State of Haryana. The state has a skilling target of 39,330 rural poor youth with an estimated project cost of Rs. 133.45 crores for 11 projects approved by EC.

<table>
<thead>
<tr>
<th>Particulars</th>
<th>No of Projects</th>
<th>Target</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Projects in Haryana</td>
<td>11</td>
<td>39300</td>
<td>133.45 Cr</td>
</tr>
</tbody>
</table>

a. Cost components of the Support Cost:

<table>
<thead>
<tr>
<th>S No</th>
<th>Item of Expenditure</th>
<th>Cost norms as per DDU-GKY Guidelines</th>
<th>YP Support Cost for FY 2015-16</th>
<th>YP Support Cost for FY 2016-17</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Alumni Support</td>
<td>1.5% of the project training cost given to PIAs</td>
<td>Rs. 1,33,46,000</td>
<td>Rs. 66,72,825</td>
<td>As per section 4.2, table 2 of the DDU-GKY Guidelines, the YP states are eligible for support costs pertaining to Alumni Support</td>
</tr>
<tr>
<td>2</td>
<td>Monitoring &amp; Evaluation</td>
<td>2% of the project training cost given to PIA's</td>
<td>Rs. 1,78,83,484</td>
<td>Rs. 88,08,283</td>
<td>As per section 4.2, table 2 of the DDU-GKY Guidelines, the YP states are eligible for support costs pertaining to M&amp;E</td>
</tr>
<tr>
<td>3</td>
<td>Capacity building</td>
<td>3% of the project training cost given to PIAs</td>
<td>Rs. 2,66,92,000</td>
<td>Rs. 1,33,45,651</td>
<td>As per section 4.2, table 2 of the DDU-GKY Guidelines, the YP states are eligible for support costs pertaining to Capacity Building</td>
</tr>
<tr>
<td>4</td>
<td>IEC Activities</td>
<td>1.5% of the project training cost given to PIAs</td>
<td>Rs. 1,33,46,000</td>
<td>Rs. 66,72,826</td>
<td>As per section 4.2, table 2 of the DDU-GKY Guidelines, the YP states are eligible for support costs pertaining to Information Education and Communication</td>
</tr>
<tr>
<td>5</td>
<td>Staff at Block level and below (126 Blocks)</td>
<td>3.5 lakh per block per year</td>
<td>Rs. 2,94,00,000</td>
<td>Rs. 1,47,00,000</td>
<td>As per section 4.2, table 2 of the DDU-GKY Guidelines, the YP states are eligible for support costs pertaining to staff at block level and below</td>
</tr>
</tbody>
</table>

Total: Rs. 10,06,67,484 Rs. 5,01,99,585
b. First installment:

<table>
<thead>
<tr>
<th></th>
<th>2015-16</th>
<th>2016-17</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total YP Cost</td>
<td>Rs. 10,06,67,484</td>
<td>Rs. 5,01,99,585</td>
<td>Rs. 15,08,67,069</td>
</tr>
<tr>
<td>Central Share</td>
<td>Rs. 6,04,00,491</td>
<td>Rs. 3,01,19,751</td>
<td>Rs. 9,05,20,242</td>
</tr>
<tr>
<td>State Share</td>
<td>Rs. 4,02,66,993</td>
<td>Rs. 2,00,79,834</td>
<td>Rs. 6,03,46,827</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2015-16</th>
<th>2016-17</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>First Installment Central Share</td>
<td>Rs.3,02,00,245.5</td>
<td>Rs.1,50,59,875.5</td>
<td>Rs.4,52,60,121.00</td>
</tr>
</tbody>
</table>

2. No cost escalation shall be borne by the Ministry of Rural Development (MoRD), Govt. of India.

3. The HSRLM, Government of Haryana shall certify that there has been no creation of any assets using central funds under the project, while submitting Utilization Certificate and audit reports for the year.

4. Funds that have remained unspent, if any, should be reported to the MoRD positively by the end of financial year.

5. Financial audit shall be carried out by the Chartered Accountant of the HSRLM, Government of Haryana or any other authority appointed by the HSRLM, Government of Haryana.

6. The MoRD retains the right to carry out internal audit of funds and financial implications of the project, if deemed necessary, through any agency authorized by the MoRD in this matter.

7. The second installment of the Central Share of funds shall be released after the HSRLM, Government of Haryana furnishes a Utilization of 60% of funds released as 1st Installment. The HSRLM, Government of Haryana shall support its claim through audited Utilization Certificates.

8. It shall be open to the Ministry of Rural Development to prescribe such conditions, as it deems fit, from time to time to ensure proper execution of the project.

अनिल सुब्रामणियम / ANIL SUBRAMANIAM
उप शिक्षिक / Deputy Secretary
भारत सरकार / Govt. of India
मानवीय समाजवाद संगठन / Mo Rural Development
हृदि भवन, नई दिल्ली / Krishi Bhawan, New Delhi
To,

The Pay & Accounts Officer
Ministry of Rural Development
Krishi Bhavan, New Delhi.

Dated: 31/03/2016


Sir,

I am directed to convey the sanction of President of India for the payment of grant-in-aid amounting to Rs. 95,04,625 (Rupees Ninety five lakh four thousand six hundred and twenty five rupees) to the State Government of Haryana towards first installment of Central share for implementation of Year Programme under DDU-GKY for the Financial Year for the State of Haryana by Haryana State Rural Livelihood Mission, subject to terms and conditions at Annexure.

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<td>796- Tribal area sub-plan (Minor Head)</td>
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अनिल सुब्रामणियम / ANIL SUBRAMANIAM
Deputy Secretary
Ministry of Rural Development
Krishi Bhavan, New Delhi

मार्क (मो राष्ट्रीय विकास ब्युरो)/ Govt. of India
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