No.J-17060/33/2012-SGSY-II SP  
Government of India  
Ministry of Rural Development  
Department of Rural Development

Core 5A, 2nd Floor, Lodhi Road  
India Habitat Centre, New Delhi  
Dated the 8th November 2013

To

Pay & Accounts Officer  
Ministry of Rural Development  
Krishi Bhavan, New Delhi

Subject: Release of first installment of Central share for implementation of Annual Action Plan (AAP) for Placement linked skill development training projects under Aajeevika Skills in the State of Gujarat, during 2013-14 through Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking)-reg.

Sir,

I am directed to convey the sanction of the President of India for the release of Rs.15,86,25,000.00 (Rupees Fifteen Crore Eighty Six Lakhs Twenty Five Thousand Only) towards the Central share of funds as grant-in-aid to Gujarat Livelihood Promotion Company Ltd. (NLM- National Rural Livelihood Mission Gujarat), for implementation of Annual Action Plan (AAP) for Placement linked skills development training projects under Aajeevika Skills in the State of Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) during 2013-14. The amount released under this order is 50% of the total amount of first installment of Rs.31,72,50,000.00 being released for candidates other than those belonging to Scheduled Caste and Scheduled Tribe category, in this project.

2. The Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) shall administer the placement linked skill development projects under the Aajeevika Skills for AAP for 2013-14 in the State of Gujarat, covering 45,000 candidates. The Gujarat Livelihood Promotion Company Ltd. shall be the monitoring and coordinating agency for all the projects granted under the AAP. The total cost of training and placement shall be limited to the cost norms prescribed in the Aajeevika Skills Guidelines, i.e Rs.18,800/- per candidate for a three month course. The Central share of funding in this cost would be limited to 75% of the total cost of project. Accordingly, the Central share of funding in the AAP shall be Rs.14,100/- per candidate, which is in terms of the approved cost norms for skilling at Rs.12100.00 per trainee and post-placement support at the rate of Rs.1000 per trainee for two months fixed by Central Government. The State (Government of Gujarat Undertaking) shall contribute a matching share of Rs.4700 per candidate. The total budgeted expenditure for the placement linked skill development projects under the AAP of State Gujarat for the year 2013-14 is Rs.84,60,00,000.00 (Rupees Eighty Four Crore Sixty Lakh Only). Of this the total Central share of funding shall be Rs.63,45,00,000.00 (Rupees Sixty Three Crore Only).
Forty Five Lakh Only) and the total state share of funding the projects would be Rs.21,15,00,000.00 (Rupees Twenty One Crore Fifteen Lakh Only). The Central share of funds shall be released in two installments in the ratio of 50:50, subject to conditions at Annexure.

3. In order to ensure achievement of the objectives of the programme and show measurable performance against desired outcomes of the programme through the Utilization and Audited reports by Gujarat Livelihood Promotion Company Ltd. Government of Gujarat, the expenditure on various activities of the projects shall be broadly categorized into broad components as given below:

3.1. Expenditure upto Rs.4500.00 per beneficiary towards Boarding and Lodging charges for residential programme or Food and transportation charges for non-residential programme.

3.2. Expenditure upto Rs.2000.00 per beneficiary for post placement support payable @ Rs.1000.00 per month for two months.

3.3. Administrative charges upto 10% of the projected training cost (Rs.1880.00 per beneficiary) for every project.

3.4. A total of Rs.10420.00 per beneficiary for other variable costs of training, including Mobilization of beneficiaries, Counseling of beneficiaries, Cost of curriculum development (including study material), Utilities for training centre (recurring costs which do not lead to asset creation), Costs of training facilities, including building rentals, setting up training cubicles etc (recurring costs only which does not lead to creation of assets), Equipments and teaching aids (recurring costs only which does not lead to creation of assets), Raw materials, if any used in the training programme, Assessment and certification, and Placement linkage. In order to allow innovation in the projects, the State Government may permit reallocation of funds not exceeding 10% of the total project cost among different cost components of the project activities, to accommodate any innovation within the project. However, reallocation on account of administrative expenditure shall not be permitted.

4. The State Government shall release its share of fund within one month from the date of issue of this sanction order.

5. The expenditure may be debitable to:

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<td>National Rural Livelihood Mission</td>
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6. The Pay and Accounts Officer shall be the Drawing and Disbursing Officer for this purpose. The amount of Rs.15,86,25,000.00 may be transferred to the Gujarat Livelihood Promotion Company Ltd. (NLM- National Rural Livelihood Mission Gujarat), through RTGS in Dena Bank Sector 22 Gandhinagar Gujarat, account No.030810030453, IFSC Code: BKDN0130308.

7. The Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) may approach their Bank for the funds transferred as Grants-in-aid after receipt of the sanction. If any difficulty is faced regarding non-receipt of money in the bank account, the Senior Accounts Officer (Special Cell), Ministry of Rural Development, Room No. 548-B, Krishi Bhawan, New Delhi (Tele No. 011-23070539) may be contacted.

8. The funds disbursed for the Annual Action Plan for skilling of rural youth under Aajeevika Skills may be audited not only by Comptroller and Auditor General of India, but also by the Internal Audit of the principal Accounts Functionary under CCA of the Ministry as per orders issued by Government of India from time to time.

9. This issues under the delegated powers of this Ministry and with the concurrence of its Integrated Finance vide their U.O. No.829 dated 31.10.2013.

Yours faithfully,

(Anil Subramaniam)
Deputy Secretary (RL-SP)

Copy to:-
1. Secretary, Rural Development Department, Govt. of Gujarat.
3. Gujarat Livelihood Promotion Company Ltd. Third-Floor, RFC Block, Udyog Bhawan, Tilak Marg, Jaipur, Gujarat.
4. Director(AMG-II),office of the Principal Director of Audit, Economic and Service Ministries, AGCR Building, IP Estate New Delhi.

(Anil Subramaniam)
Deputy Secretary (RL-SP)
ANNEXURE

TERMS AND CONDITIONS FOR GRANT OF PLACEMENT LINKED SKILL DEVELOPMENT PROJECTS UNDER AAJEEVIKA SKILLS IN THE ANNUAL ACTION PLAN (AAP) 2013-14 FOR STATE OF GUJARAT

1. The total cap on Central Government support for grant of AAJEEVIKA SKILLS skilling and placement projects by the Gujarat Livelihood Promotion Company Ltd. Government of Gujarat, under the AAP for Gujarat for the year 2013-14 shall be limited to Rs. 14,100/- per beneficiary.

2. No cost escalation shall be borne by the Ministry of Rural Development (MoRD), Government of India.

3. The Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking shall certify that there has been no creation of any assets using Central Funds under the project, while submitting Utilization Certificate and audit reports for the year.

4. The completion report of every project granted by the Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) should be made available by the Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) to MoRD along with final utilization certificate and audit reports for the year.

5. Funds that have remained unspent, if any, should be reported to the MoRD positively by the end of financial year.

6. Financial audit shall be carried out by the Chartered Accountant of the Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) or any other authority appointed by the Gujarat Livelihood Promotion Company Ltd. Government of Gujarat. The audit report together with action taken on the auditor’s observations and physical progress of every project granted by the Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) under the AAP funds shall be furnished at the time of release 2 nd installment of the Central share of Funds.

7. Audit reports of the project should reflect the total Government Grant (Central and State share and interest thereon) and cash contribution if any from other sources, including the Project Implementing Agency, with reference to cost estimates and components for every project granted by the Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) under the AAP funds.

8. In case of contribution in kind by Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) or the Project Implementing Agency so allocated any project under the AAP funds, the auditor will provide a separate certificate indicating the valuation of cost components borne by Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) or the Project Implementing Agency.
9. The MoRD retains the right to carry out internal audit of funds and financial implications of the project, if deemed necessary, through any agency authorized by the MoRD in this matter.

10. The Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) will furnish a certificate to the effect that the beneficiaries under Aajeevika Skills have not been assisted / proposed for assistance under any other Government Programme for similar activities.

11. The second installment of the Central share of funds shall be released after the Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) furnishes a consolidated physical and financial progress report indicating skilling of 60% of the targeted beneficiaries, and placement of 75% of such skilled beneficiaries for every project granted by the State Government under the AAP funds. The Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) shall support its claim through audited Utilization Certificates.

12. It shall be open to the Ministry of Rural Development to prescribe such conditions, as it deems fit, from time to time to ensure proper execution of the project.

[Signature]

Arvind Subramaniyan/ANIL SUBRAMANIAM
Deputy Secretary
Ministry of Rural Development
Government of India

Krishna Bhawan, New Delhi
No.J-17060/81/2013-SGSY-II SP
Government of India
Ministry of Rural Development
Department of Rural Development

Core 5A, 2nd Floor, Lodhi Road
India Habitat Centre, New Delhi
Dated the 8th November 2013

To

Pay & Accounts Officer
Ministry of Rural Development
Krishi Bhavan, New Delhi


Sir,

I am directed to convey the sanction of the President of India for the release of Rs.9,20,00,000.00 (Rupees Nine Crore Twenty Lakhs Twenty Thousand Only) towards the Central share of funds as grant-in-aid to Gujarat Livelihood Promotion Company Ltd. (NLM, National Rural Livelihood Mission Gujarat), Government of Gujarat, for implementation of Annual Action Plan (AAP) for Placement linked skills development training projects under Aajeevika Skills in the State of Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) for the year 2013-14. The amount released under this order is 29% of the total amount of first installment of Rs.31,72,50,000.00, being released for beneficiaries belonging to Scheduled Caste, in this project.

2. The Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) shall administer the placement linked skill development projects under the Aajeevika Skills for AAP for 2013-14 in the State of Gujarat, covering 1,00,000 candidates. The Gujarat Livelihood Promotion Company Ltd. shall be the monitoring and coordinating agency for all the projects granted under the AAP. The total cost of training and placement shall be limited to the cost norms prescribed in the Aajeevika Skills Guidelines, i.e. Rs.18,800/- per candidate for a three month course. The Central share of funding in this cost would be limited to 75% of the total cost of project. Accordingly, the Central share of funding in the AAP shall be Rs.14,100/- per candidate, which is in terms of the approved cost norms for skilling at Rs.12,100.00 per trainee and post-placement support at the rate of Rs.1,000 per trainee for two months fixed by Central Government. The State (Government of Gujarat Undertaking) shall contribute a matching share of Rs.4,700 per candidate. The total budgeted expenditure for the placement linked skill development projects under the AAP of State Gujarat for the year 2013-14 is Rs.84,60,00,000.00 (Rupees Eighty Four Crore Sixty Lakh Only). Of this the total Central share of funding shall be Rs.63,45,00,000.00 (Rupees Sixty Three Crore...
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3. In order to ensure achievement of the objectives of the programme and show measurable performance against desired outcomes of the programme through the Utilization and Audited reports by Gujarat Livelihood Promotion Company Ltd. Government of Gujarat, the expenditure on various activities of the projects shall be broadly categorized into broad components as given below:

3.1. Expenditure upto Rs.4500.00 per beneficiary towards Boarding and Lodging charges for residential programme or Food and transportation charges for non-residential programme.

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3.3. Administrative charges upto 10% of the projected training cost (Rs.1880.00 per beneficiary) for every project.

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6. The Pay and Accounts Officer shall be the Drawing and Disbursing Officer for this purpose. The amount of **Rs.9,20,02,500.00** may be transferred to the Gujarat Livelihood Promotion Company Ltd. (NLM- National Rural Livelihood Mission Gujarat), through RTGS in **Dena Bank Sector 22 Gandhinagar Gujarat, account No.030810030453, IFSC Code: BKDN0130308.**

7. The Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) may approach their Bank for the funds transferred as Grants-in-aid after receipt of the sanction. If any difficulty is faced regarding non-receipt of money in the bank account, the Senior Accounts Officer (Special Cell), Ministry of Rural Development, Room No. 548-B, Krishi Bhawan, New Delhi (Tele No. 011-23070539) may be contacted.

8. The funds disbursed for the Annual Action Plan for skilling of rural youth under Aajeevika Skills may be audited not only by Comptroller and Auditor General of India, but also by the Internal Audit of the principal Accounts Functionary under CCA of the Ministry as per orders issued by Government of India from time to time.

9. This issues under the delegated powers of this Ministry and with the concurrence of its Integrated Finance vide their U.O. No.829 dated 31.10.2013.

Yours faithfully,

(Anil Subramaniam)
Deputy Secretary (RL-SP)

Copy to:-
1. Secretary, Rural Development Department, Govt. of Gujarat.
4. Director(AMG-II),office of the Principal Director of Audit, Economic and Service Ministries, AGCR Building, IP Estate New Delhi.

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1. The total cap on Central Government support for grant of Aajeevika Skills skillling and placement projects by the Gujarat Livelihood Promotion Company Ltd. Government of Gujarat, under the AAP for Gujarat for the year 2013-14 shall be limited to Rs. 14,100/- per beneficiary.

2. No cost escalation shall be borne by the Ministry of Rural Development (MoRD), Government of India.

3. The Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) shall certify that there has been no creation of any assets using Central Funds under the project, while submitting Utilization Certificate and audit reports for the year.

4. The completion report of every project granted by the Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) under the AAP funds should be made available by the Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) to MoRD along with final utilization certificate and audit reports for the year.

5. Funds that have remained unspent, if any, should be reported to the MoRD positively by the end of financial year.

6. Financial audit shall be carried out by the Chartered Accountant of the Gujarat Livelihood Promotion Company Ltd., (Government of Gujarat Undertaking) or any other authority appointed by the Gujarat Livelihood Promotion Company Ltd. Government of Gujarat. The audit report together with action taken on the auditor’s observations and physical progress of every project granted by the Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) under the AAP funds shall be furnished at the time of release 2nd installment of the Central share of Funds.

7. Audit reports of the project should reflect the total Government Grant (Central and State share and interest thereon) and cash contribution if any from other sources, including the Project Implementing Agency, with reference to cost estimates and components for every project granted by the Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) under the AAP funds.

8. In case of contribution in kind by Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) or the Project Implementing Agency so allocated any project under the AAP funds, the auditor will provide a separate certificate indicating the valuation of cost components borne by Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) or the Project Implementing Agency.
9. The MoRD retains the right to carry out internal audit of funds and financial implications of the project, if deemed necessary, through any agency authorized by the MoRD in this matter.

10. The Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) will furnish a certificate to the effect that the beneficiaries under Aajeevika Skills have not been assisted / proposed for assistance under any other Government Programme for similar activities.

11. The second installment of the Central share of funds shall be released after the Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) furnishes a consolidated physical and financial progress report indicating skilling of 60% of the targeted beneficiaries, and placement of 75% of such skilled beneficiaries for every project granted by the State Government under the AAP funds. The Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) shall support its claim through audited Utilization Certificates.

12. It shall be open to the Ministry of Rural Development to prescribe such conditions, as it deems fit, from time to time to ensure proper execution of the project.

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अनिल चुंबनियां/ANIL SUBRAMANIAM
उप सचिव/Deputy Secretary
भारत सरकार/Govt. of India
ग्रामीण विकास, मंत्रालय/Mo Rural Development
कृषि महल, नई दिल्ली/Kirshi Bhawan, New Delhi
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Government of India
Ministry of Rural Development
Department of Rural Development

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Dated the 8th November 2013

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Krishi Bhavan, New Delhi


Sir,

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Deputy Secretary
Department of Rural Development
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Yours faithfully,

(Anil Subramaniam)
Deputy Secretary (RL-SP)

Copy to:-
1. Secretary, Rural Development Department, Govt. of Gujarat.
4. Director(AMG-II), office of the Principal Director of Audit, Economic and Service Ministries, AGCR Building, IP Estate New Delhi.
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ANNEXURE

TERMS AND CONDITIONS FOR GRANT OF PLACEMENT LINKED SKILL DEVELOPMENT PROJECTS UNDER AAJEEVIKA SKILLS IN THE ANNUAL ACTION PLAN (AAP) 2013-14 FOR STATE OF GUJARAT

1. The total cap on Central Government support for grant of Aajeevika Skills skilling and placement projects by the Gujarat Livelihood Promotion Company Ltd. Government of Gujarat, under the AAP for Gujarat for the year 2013-14 shall be limited to Rs. 14,100/- per beneficiary.

2. No cost escalation shall be borne by the Ministry of Rural Development (MoRD), Government of India.

3. The Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) shall certify that there has been no creation of any assets using Central Funds under the project, while submitting Utilization Certificate and audit reports for the year.

4. The completion report of every project granted by the Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) under the AAP funds should be made available by the Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) to MoRD along with final utilization certificate and audit reports for the year.

5. Funds that have remained unspent, if any, should be reported to the MoRD positively by the end of financial year.

6. Financial audit shall be carried out by the Chartered Accountant of the Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) or any other authority appointed by the Gujarat Livelihood Promotion Company Ltd. Government of Gujarat. The audit report together with action taken on the auditor's observations and physical progress of every project granted by the Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) under the AAP funds shall be furnished at the time of release 2nd installment of the Central share of Funds.

7. Audit reports of the project should reflect the total Government Grant (Central and State share and interest thereon) and cash contribution if any from other sources, including the Project Implementing Agency, with reference to cost estimates and components for every project granted by the Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) under the AAP funds.

8. In case of contribution in kind by Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) or the Project Implementing Agency so allocated any project under the AAP funds, the auditor will provide a separate certificate indicating the valuation of cost components borne by Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) or the Project Implementing Agency.

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9. The MoRD retains the right to carry out internal audit of funds and financial implications of the project, if deemed necessary, through any agency authorized by the MoRD in this matter.

10. The Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) will furnish a certificate to the effect that the beneficiaries under Aajeevika Skills have not been assisted / proposed for assistance under any other Government Programme for similar activities.

11. The second installment of the Central share of funds shall be released after the Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) furnishes a consolidated physical and financial progress report indicating skilling of 60% of the targeted beneficiaries, and placement of 75% of such skilled beneficiaries for every project granted by the State Government under the AAP funds. The Gujarat Livelihood Promotion Company Ltd. (Government of Gujarat Undertaking) shall support its claim through audited Utilization Certificates.

12. It shall be open to the Ministry of Rural Development to prescribe such conditions, as it deems fit, from time to time to ensure proper execution of the project.