

Government of Tripura
Rural Development Department

No.F. 13(69)-RD/TRLM/2020/8226-30

Dated...17.../03/2020

MEMORANDUM

Sanction for skill development project is hereby accorded under DDU-GKY (henceforth called as Project in the order) for rural youths in the State of Tripura to be implemented by the Kaushal Shala Foundation Pvt. Ltd. bearing Permanent Registration Number PJ2019RC28711 (henceforth called as Project Implementing Agency for the purpose of this project) as per details given below:

Sl. No.	Item	Details					
1	Name of the PIA	Kaushal Shala Foundation Pvt. Ltd.					
2	Whether applying as consortium?	Yes					
3	If yes, name of the consortium partners with PRN No.	Ajit Singh Om Prakash Pvt. Ltd. (DL2019CR29025)					
4	Who is the lead partner?	Ajit Singh Om Prakash Pvt. Ltd.					
5	Category of PIA	B					
6	Total No. of candidates	500					
		3 months	6 months above	9 months	12 months		
		-	500	-	-		
	Type of training	Residential					
8	Category of candidates to be covered in training	SC (18%)	ST (33%)	Minority (6%)	PwD (3%)	Others (40%)	Women (33%)
		90	165	30	15	200	165
9	Estimate of the Total Project Cost (in Rs.):						
	Project Cost Component (A)	₹. 6,01,80,529					
	Welfare Cost Component (B)	₹. 3,40,000					
	Total Project Cost (A+B)	₹. 6,05,20,529					
10	Project cost funding pattern (in Rs.):						
	i. Central Govt. (90%)	₹.5,44,68,476					
	ii. State Govt. (10%)	₹.60,52,053					

	Total (100%)	₹. 6,05,20,529
11	Does the PIA satisfy eligibility conditions?	Yes
12	Has the PAA recommended the project?	Yes
13	Whether the PAC has approved the project?	Yes, in the meeting held on 04.02.2020.
14	Districts to be covered	West Tripura-60, North Tripura-60, South Tripura-60, Dhalai-80, Khowai-60, Sepahijala-60, Unakoti-60, Gomati-60
15	Training Center Location	(Assam Kamrup Metropolitan -1)-500
16	Sector:-	
	Retail	Trade & Addl. Trades to be covered
	Apparel Made-Ups & Home Furnishing	
		Retail Store Manager (RAS/Q0107)-350-II Sales Associate(I/RAS/Q0104)-320 Retail sales Associate(RAS/Q0104)-280 Specialised Sewing Machine Operator (AMH/Q2301)-240-I Fabric Checker (AMH / Q0101)-360. Inline Checker(AMH/Q0102)-270
17	Duration of the project	3 years
18	Third Party Certification	SSC

2. Total Programme Cost Component (A) fund i.e. **₹.6,01,80,529** (Rupees Six Crore Twenty One Lakh Eighty Thousand Five Hundred Twenty Nine) only shall be released to the Project Implementing Agency in four installments in the ratio of 25(15:10):25:25:25 subject to provisions of DDU-GKY Guidelines, 2016 and relevant Notification No.19/2019 dated 21st Oct, 2019.

3. The Project Implementing Agency shall submit a Performance Guarantee from a Nationalized Bank for **₹.37,82,533** (Rupees Thirty Seven Lakh Eighty Two Thousand Five Hundred Thirty Three) only (a minimum value of 6.25% of the total approved project cost, as per notification No.50/2017 dt.13.09.2017 of the Rural Skills Division, MoRD) at the time of signing the MoU.

4. For better project management the first installment of fund amounting to **₹.1,50,45,132** (Rupees One Crore Fifty Lakh Forty Five Thousand One Hundred Thirty Two only) comprising 90% of Central Share i.e. ₹. 1,35,40,619 (Rupees One Crore Thirty Five Lakh Forty Thousand Six Hundred Nineteen) only and 10% of State Share i.e. ₹.

15,04,513 (Rupees Fifteen Lakh Four Thousand Five Hundred Thirteen) only shall be released in 02 (two) phase. In pursuance to the memorandum issued vide F.No.13(19)-RD(TRLM)/2019/4717-21 Dated, 23/09/2019 the 1st installment shall be released to the Project Implementing Agency in the following pattern:-

- i) 15% **₹.90,27,079** (Rupees Ninety Lakh Twenty Seven Thousand Seventy Nine) only on signing of MoU after submission of Bank Guarantee @ 6.25% of the total project cost.
- ii) Remaining 10% **₹.60,18,053** (Rupees Sixty Lakh Eighteen Thousand Fifty Three) only on commencement of minimum 20% of the project target and completion of any other pre-requisite formalities in pursuance of the DDU-GKY guidelines.

5. The funds disbursed for the skill development project under DDU-GKY may be audited not only by Comptroller and Auditor General of India, but also by the Internal Audit of the Principal Accounts functionary under Chief Controller of Accounts in the Ministry of Rural Development as per orders issued by Government of India from time to time or by any other suitable auditor as per order issued by the Government of India or the State Government.

6. Sanction issued as per approval of competent authority vide U.O. No. 657 Dy.CM/RD/2020 dated 16/03/2020.

Encl: Approved project proposal


(Vikas Singh)

Chief Executive Officer
Tripura Rural Livelihood Mission

Copy to:

1. The Secretary, RD for kind information.
2. The Joint Secretary (Skills), Rural Skills Division, MoRD, DDU-GKY office, 7th Floor, NDCC Building-II, Jai Singh Road, New Delhi – 110 001 for kind information.
3. The Director, M/s Kaushal Shala Foundation Pvt. Ltd., 203, Savitri Complex-1, near Dholewal Chowk, Ludhiana, Punjab-141003 for information.
4. The Vice President, NABARD Consultancy Service Pvt. Ltd. 24 Rajendra Place, NABARD Tower, New Delhi – 110 125 for kind information.
5. The Accounts Officer, SMMU, TRLM for information.


(Vikas Singh)

Chief Executive Officer
Tripura Rural Livelihood Mission