DDUGKY PROJECT OFFER LETTER

Dear Sir/Madam,

Sub: Sanction of project under the Deen Dayal Upadhyaya Grameena Koushalaya Yojana (DDUGKY) for skilling rural youth in the state of Karnataka by M/s. BVG Educational Trust, (PRN-KN2016RT9100) - reg.


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The KSRLPS is pleased to offer ‘Skill Development Project’ for rural youth under the DDU-GKY (henceforth referred to as ‘Project’ in this order), in the State of Karnataka to M/s. BVG Educational Trust (PRN-KN2016RT9100) (henceforth referred to as Project Implementing Agency (PIA) for the purpose of this Order), vide approval of the State level Project Approval Committee held on 27.10.2017.

The acceptance of the PIA is solicited for the implementation of the project as detailed below:

### PROJECT DETAILS

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Item</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.1</td>
<td>Total number of candidates to be covered (Nos.)</td>
<td>820 (Eight Hundred and Twenty Only)</td>
</tr>
<tr>
<td>1.2</td>
<td>Duration of Training &amp; No. of candidates</td>
<td>Residential</td>
</tr>
<tr>
<td></td>
<td>3 months</td>
<td>4 months</td>
</tr>
<tr>
<td>1.3</td>
<td>Number of Trades</td>
<td></td>
</tr>
<tr>
<td>1.4</td>
<td>Categories minimum no. of candidates to be covered</td>
<td>SC 20%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>164</td>
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</tbody>
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Trade with QP Code:
1. Sewing Machine Operator - AMH/Q0301
2. Hand Embroider - GAR501

Detailed No. of beneficiaries to be trained

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"It is every man's obligation to put back into the world at least the equivalent of what he takes out of it."
- Albert Einstein
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<thead>
<tr>
<th>Sl. No</th>
<th>Item</th>
<th>Details</th>
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<tbody>
<tr>
<td>1.5</td>
<td>Districts to be Covered</td>
<td>Candidates from any District in Karnataka can enroll for the trainings.</td>
</tr>
<tr>
<td>1.6</td>
<td>Total Project cost Approved (Rs.)</td>
<td>Rs. 5,42,00,120/-</td>
</tr>
<tr>
<td>a</td>
<td>Central Government (Share 60%)</td>
<td>Rs. 3,25,20,072/-</td>
</tr>
<tr>
<td>b</td>
<td>State Government (Share 40%)</td>
<td>Rs. 2,16,80,048/-</td>
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<tr>
<td><strong>Less:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. Mobile Tracking Support (Rs.)</td>
<td>Rs. 4,92,000/-</td>
<td></td>
</tr>
<tr>
<td>B. Retention Support Cost (Rs.)</td>
<td>Rs. 15,12,000/-</td>
<td></td>
</tr>
<tr>
<td>B. CTSA Monitoring fee @ 1.5% of project cost</td>
<td>Rs. 8,13,002/-</td>
<td></td>
</tr>
<tr>
<td><strong>Total Deductions (Rs.)</strong></td>
<td>Rs. 28,17,002/-</td>
<td></td>
</tr>
<tr>
<td><strong>Amount considered for installments (Rs.)</strong></td>
<td>Rs. 5,13,83,118/-</td>
<td></td>
</tr>
<tr>
<td>1.7</td>
<td>Duration of the project</td>
<td>3 years</td>
</tr>
<tr>
<td>1.8</td>
<td>Third Party Certification for curriculum &amp; assessment of candidates</td>
<td>NCVT/SSC Designated Assessment Agency</td>
</tr>
</tbody>
</table>

1. a) Karnataka State is designated as an Annual Action Plan (AAP) State and Agency for coordinating and monitoring the project on behalf of the Government of India and the Central Government funds allotted to this project, shall be routed to the PIA through the KSRLPS.

b) The Central share of funds (60% of project cost) i.e., Rs. 3,25,20,072/- (Rupees Three Crores Twenty Five lakhs Twenty Thousand Seventy Two Only) 40% State share of Rs. 2,16,80,048/- (Rupees Two Crores Sixteen lakhs Eighty Thousand Forty Eight Only) shall be released to the Project Implementing Agency through KSRLPS in four installments in the ratio of 25:50:15:10, subject to the provisions of DDUGKY Guidelines, 2014, 2015 and SOP-I,SOP-II & MoU.

2. The Total Project cost is Rs. 5,42,00,120/- (Rupees Five Crores Forty-Two lakhs One Hundred and Twenty Only). After deducting Retention Support Cost, Mobile Tracking Support Cost & Central Technical Support Agencies Monitoring fee the actual amount payable is Rs. 5,13,83,118/- (Rupees Five Crores Thirteen lakhs Eighty-Three Thousand One Hundred and Eighteen Only) & this is considered as installment for the release of funds. After deducting Retention Support and CTSA Monitoring Fee the PIA shall follow SOP guidelines towards payment of Deductions.

3. The PIA shall maintain a dedicated ‘Current Account’ in a Nationalized Bank for the said Project, and communicate compliance to KSRLPS immediately.
4. Mission Director, KSRLPS shall be the Drawing and Disbursing Officer for this purpose.

a) The 1st installment (25% of project cost) of Rs.1,28,45,780/- (Rupees One Crore Twenty-Eight Lakhs Forty-Five Thousand Seven Hundred and Eighty Only) shall be transferred the said Account of the PIA through PFMS after due verification of the said Bank Account details.

b) The payment of 2nd and subsequent installments shall be based on the category wise achievements. Any deviation in the category wise achievement shall be viewed seriously and will attract of penalty as per norms.

c) A Bank Guarantee of Rs. 33,87,508/- (Rupees Thirty-Three Lakhs Eighty Seven Thousand Five Hundred and Eight Only) i.e., @ 6.25% of the Total Project Cost for the project period shall be submitted by the PIA to KSRLPS with the Acceptance letter / MoU.

d) The fund released shall be utilized only for the activities for which it is sanctioned. Any diversion of fund other than for the approved activity is liable for imposition of penalty in accordance with the guidelines SOP of DDUGKY/KSRLPS and such other orders issued by MoRD, GoI or Govt. of Karnataka, from time to time.

e) The PIA is not entitled to any additional project cost for any extension in the tenure project period unless and until it is for valid reasons and approved by the Executive Committee. It is mandatory for the PIA to complete the Project within the approved project tenure and in the event of any failure to do so, the KSRLPS is authorized to issue order for the closure of the project.

5. A ‘Retention Support’ Cost can be paid to the PIA only if the PIA invests in high quality management, innovation in course design, constant updating of training content to keep up with market requirements, long term relationship with both alumni and employers and up to date knowledge of the job market activities after the placement. The PIA can claim the Retention Support Cost after fulfilling the above and after he tracks the youth for one year after their placement, and, after ensuring that the salary is paid regularly to the candidates by their employees strictly as per norms. This is, however, subject to production of relevant documentary proof.

6. The PIA shall appoint one Nodal Officer for each Centre whose name, contact and email id shall be indicated in the Acceptance letter, so that KSRLPS can correspond with her/him for all future Project requirements.

7. a) The PIA shall counsel the candidates before enrolment for training to avoid any dropouts & the PIA is responsible for achieving the complete physical & financial targets under the Project.
b) The PIA shall create a proper network and field staff for the mobilization of the youth in the rural area.

c) The PIA shall maintain the reservation in different categories for the total number of candidates selected for trainings & placement, and submit the report to KSRLPS as per existing norms.

d) The PIA shall start the training only after obtaining the approval of the training centres by the KSRLPS.

e) The Project cost includes the cost towards the purchase of Tablet Computers that are to be used for training the un-employed rural youth.

f) The PIA can train candidates outside the District where the centre is located. However, the candidate from outside the District shall be counted against his native district for documentation purposes.

8. The funds disbursed for the Skill Development Project under DDUGKY is subject to the audit of the Comptroller and Audited General of India, and also to the internal audit of the Chief Controller of Accounts in the Ministry of Rural Development as per the orders issued by the Government of India, and the Statutory Audit and Internal Audit by the Authorized Auditor of KSRLPS.

9. The KSRLPS may suspend all the payments due to the PIA, if the PIA fails to perform any of the assigned tasks under existing provisions.

10. The PIA shall make all efforts to implement this Project in close coordination with the Chief Executive Officer (CEO), Zilla Panchayat (ZP) of the District, in which the training centre is located. The PIA shall provide all support by way of providing information and documents during inspections carried out by KSRLPS / CEO, ZP or such other Teams as authorized by KSRLPS.

The (draft) Memorandum of Understanding is enclosed with this letter for acceptance by the PIA. The tentative date scheduled for Signing the MoU with the PIA is on 24.11.2017. The tentative month scheduled to start the first batch of training is within 60 days from the date of MoU & DDU-GKY SOP norms.

You are hereby requested to communicate your acceptance of the Project for being implemented in the State of Karnataka along with the Prospective Project Work Schedule (PPWS) as per the timeline of notification issued by the MoRD. On receipt of the acceptance, the Sanction Order will be issued and on signing the MoU, the first installment
fund will be released. This offer may be treated as an in-principle sanction for obtaining the necessary Bank Guarantee by the PIA.

You may also indicate the Name, Contact number, Email id of the person who shall be the Signatory for the MoU and who shall be the contact person in the future, for this Project.

Soliciting your cooperation in this endeavour of the Government in empowering youth with skill based knowledge and livelihood opportunities.

Thanking you,

Yours faithfully,

Sushama Godbole

To,
Mr. Vedhagiri,
Chairman,
M/s. BVG Educational Trust,
No.3, 1/6, 1st Cross, MC Road,
Vijayanagar,
Bangalore – 560 079

Copy to:
1. The Additional Chief Secretary to Government of Karnataka, Department of Skill Development, Entrepreneurship & Livelihood, M.S.Building, Bangalore.
2. PS to Principal Secretary to Hon’ble Chief Minister, Government of Karnataka, Vidhana Soudha, Bangalore.
3. Joint Secretary (Skills), MoRD, Government of India, New Delhi.
4. Principal Secretary to Government of Karnataka, Department of Rural Development & Panchayath Raj, MS Building, Bangalore.
5. The PD, NIRD, Rajendra Nagar, Hyderabad-500030
6. Office copy / Guard Copy KSRLPS
7. Website copy.

Sushama Godbole

Mission Director
Karnataka State Rural Livelihood Promotion Society
Bangalore - 01.