Government of India  
Ministry of Rural Development  
Department of Rural Development  
(Rural Skills Division)  
7th Floor, NDCC-II Building,  
Jai Sing Road, New Delhi-110001,  
Date: 25th February, 2019

OFFICE MEMORANDUM

Subject: - Minutes of the Meeting of the Empowered Committee (EC) of NRLM for DDU-GKY held on 20th February, 2019 –reg.

Sir/Madam,

I am directed to forward herewith a copy of the minutes of the Empowered Committee (EC) meeting held on 20th February, 2019 under the Chairmanship of the Secretary (RD) on the above cited subject for information and necessary action.

Encl:- As above.

(A.K.Senapati)  
Under Secretary to the Govt. of India  
Telephone No.: 011-23461718

To:

1. The Secretary, Rural Development, Krishi Bhawan New Delhi.
3. The Additional Secretary, Rural Development, Krishi Bhawan, New Delhi.
4. The Joint Secretary (RC), Rural Development, Krishi Bhawan, New Delhi.
5. The Joint Secretary (Skills), Rural Development, Krishi Bhawan, New Delhi.
6. Sh Amlan Aditya Biswas, IAS, Secretary, Skill Development Entrepreneurship and Livelihood, Govt. of Karnataka, 2nd floor, 2nd gate, MS Building, Bangalore (Karnataka) - 560001.

Copy to:-

1. The Mission Director, KSRLPS- Sanjeevini, 5th floor, KIABD, Kanija Bhavan, Race Course Road, Bangalore (Karnataka)- 560007.
2. The Director/Deputy Secretary, IFD, MoRD, Krishi Bhawan, New Delhi.
Minutes of the Empowered Committee meeting held on 20.02.2019 under the Chairmanship of Secretary (RD) for finalization of Action Plan-2019-22 under DDU-GKY for the State of Karnataka.

The State’s Action Plan for FY 2019-22 was presented by State team. The program is being implemented by Sanjeevini- Karnataka State Rural Livelihood Promotion Society (KSRLPS).

1. After deliberation and taking into consideration of the fact that the proposed activities in the Action Plan (AP) are in terms of DDU-GKY Guidelines, the Empowered Committee (EC) for NRLM in the Ministry approved the Action Plan for the FY 2019-22 for the State of Karnataka as per the details given below:

<table>
<thead>
<tr>
<th>Targets covered (Candidates)</th>
<th>Programme Cost (Rs. In Crores)</th>
<th>Support Cost (Rs. In Crores)</th>
<th>Monitoring Fee (Rs. In Crores)</th>
<th>Total Project cost of AP (Rs. In Crores)</th>
<th>Centre Share (Rs. In Crores)</th>
<th>State Share (Rs. In Crores)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3) = 1.5% of (1)</td>
<td>(4) = (1+2+3)</td>
<td>926.22</td>
<td>555.73</td>
<td>370.49</td>
</tr>
<tr>
<td>100000</td>
<td>807.19</td>
<td>106.92</td>
<td>12.11</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

1. **Details of Action Plan (AP)**

<table>
<thead>
<tr>
<th>A Total candidates to be trained under proposed Action Plan of 2019-22</th>
</tr>
</thead>
<tbody>
<tr>
<td>i Total candidates proposed to be trained under fresh Action Plan of 2019-22</td>
</tr>
<tr>
<td>ii Total candidates estimated to be trained from existing Action Plan (i.e. approved Action Plan of 2016 to 19 minus estimated to be trained till 31.03.2019)</td>
</tr>
<tr>
<td>iii Total candidates proposed to be trained in AP 2019-22 (row i (+) row ii)</td>
</tr>
<tr>
<td>iv Total No. of candidates for whom new projects would be sanctioned</td>
</tr>
<tr>
<td><strong>v</strong> Category of candidates to be covered (on the basis of row A (iii) above)</td>
</tr>
<tr>
<td>---</td>
</tr>
<tr>
<td></td>
</tr>
</tbody>
</table>

| **B** Candidates to be covered in short term and long term training during 2019-22 (on the basis of row A (iii) above) | (in no of candidates) |
|---|---|---|---|---|---|
| | 3 M* | 6 M* | 9 M* | 12 M* | Total |
| | 65000 | 25000 | 10000 | 0 | 100000 |

*M = Months.

| **C** Total women candidates to be covered in training, i.e. 33% of the total candidates (on the basis of row A (iii) above) | 33000 |

| **D** Total PWD candidates to be covered in training, i.e. 3% of the total candidates (on the basis of row A (iii) above) | 3000 |

| **E** Total Programme cost for skilling candidates estimated by State Government | Rs. 807.19 Crores |

| **F** Total cost of Central share of assistance for DDU-GKY projects, i.e. 60% of total cost of (E) above. | Rs. 484.31 Crores |

| **G** Total cost of State share of assistance for DDU-GKY projects, i.e. 40% of total cost of (E) above. | Rs. 322.88 Crores |

<p>| <strong>Details of assistance for capacity building and support activities</strong> |
|---|---|---|---|</p>
<table>
<thead>
<tr>
<th><strong>H</strong> Sl. No.</th>
<th>Items</th>
<th>No. of units proposed/% of cost admissible</th>
<th>Cost (Rs. In Crores)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Skill Gap Assessment</td>
<td>1.0% of the programme cost</td>
<td>8.07</td>
</tr>
<tr>
<td>2</td>
<td>Information, Education and Communication (IEC)</td>
<td>1.50% of the programme cost</td>
<td>12.11</td>
</tr>
<tr>
<td></td>
<td>Alumni Support</td>
<td>1.50% of the programme cost</td>
<td>12.11</td>
</tr>
<tr>
<td>---</td>
<td>----------------</td>
<td>-----------------------------</td>
<td>-------</td>
</tr>
<tr>
<td>4</td>
<td>Capacity Building</td>
<td>3% of the programme cost</td>
<td>24.21</td>
</tr>
<tr>
<td>5</td>
<td>Monitoring and Evaluation</td>
<td>3.5% of the programme cost</td>
<td>28.25</td>
</tr>
<tr>
<td>6</td>
<td>Staff Block level and below</td>
<td>INR 3.5 lakhs per block (385 blocks)</td>
<td>18.48</td>
</tr>
<tr>
<td>7</td>
<td>Job Melas</td>
<td>INR 50,000 per job fair at GP level or Rs.1 lakh per job fair at Block level</td>
<td>3.09</td>
</tr>
<tr>
<td>8</td>
<td>Migration Support Centre</td>
<td>INR 10 lakh per centre (6 MSCs)</td>
<td>0.60</td>
</tr>
<tr>
<td><strong>Total Support Cost</strong></td>
<td><strong>106.92</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
designated to the State for concurrent monitoring on behalf of MoRD.  

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>NIRD</th>
</tr>
</thead>
<tbody>
<tr>
<td>P</td>
<td>Total monitoring costs (MC) payable to the designated TSA, i.e. @1.5% of the total cost of DDU-GKY projects (in Rs. 807.19 Crores) proposed by State i.e., (E) above.</td>
<td>Rs. 12.11 Crores</td>
</tr>
<tr>
<td>Q</td>
<td>Total cost of Central share of assistance payable to TSA for concurrent monitoring- Central share is 60% of (P) above.</td>
<td>Rs. 7.27 Crores</td>
</tr>
<tr>
<td>R</td>
<td>Total cost of State share of assistance payable to TSA for concurrent monitoring on behalf of MoRD-State share is 40% of (P) above.</td>
<td>Rs. 4.84 Crores</td>
</tr>
</tbody>
</table>

2. **Physical Progress during 2016-19:** Against Action Plan Target of 1,18,173 candidates, State has achieved training completion of **32948** candidates and placement of **14743** candidates till date (20/02/2019). A total of **6795** candidates are under training in 57 projects.

**Action Point:** The State needs to ensure training and placement completion of all ongoing batches as per PPWS submitted by the PIAs.


**Action Point:** The State needs to publish Expression of Interest (EoI) at the earliest for sanction of all Action Plan targets as approved by MoRD.

4. **Training Plan of 2019-20:**- The State has proposed to commence short term training of 24,950 candidates and long term training of 5,500 candidates during FY 2019-20, totaling to 30,450 candidates. The month wise projection of commencement of short term/long term trainings to be completed is as under:

<table>
<thead>
<tr>
<th>Month</th>
<th>Commencement-Short Term</th>
<th>Commencement-Long Term</th>
<th>Training Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>April, 2019</td>
<td>1500</td>
<td>300</td>
<td>830</td>
</tr>
</tbody>
</table>

[Signature]  

Under Secretary  
Ministry of Rural Development  
Government of India  
Krishi Bhawan, New Delhi
<table>
<thead>
<tr>
<th>Month, 2019</th>
<th>Total</th>
<th>Transition Fund</th>
<th>National GST Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>May, 2019</td>
<td>1500</td>
<td>300</td>
<td>980</td>
</tr>
<tr>
<td>June, 2019</td>
<td>1500</td>
<td>300</td>
<td>950</td>
</tr>
<tr>
<td>July, 2019</td>
<td>1600</td>
<td>300</td>
<td>1125</td>
</tr>
<tr>
<td>August, 2019</td>
<td>2100</td>
<td>300</td>
<td>1100</td>
</tr>
<tr>
<td>September, 2019</td>
<td>2100</td>
<td>500</td>
<td>965</td>
</tr>
<tr>
<td>October, 2019</td>
<td>2350</td>
<td>500</td>
<td>1175</td>
</tr>
<tr>
<td>November, 2019</td>
<td>2350</td>
<td>500</td>
<td>1300</td>
</tr>
<tr>
<td>December, 2019</td>
<td>2350</td>
<td>600</td>
<td>1190</td>
</tr>
<tr>
<td>January, 2020</td>
<td>2500</td>
<td>600</td>
<td>1250</td>
</tr>
<tr>
<td>February, 2020</td>
<td>2550</td>
<td>600</td>
<td>1250</td>
</tr>
<tr>
<td>March, 2020</td>
<td>2550</td>
<td>700</td>
<td>1300</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>24950</strong></td>
<td><strong>5500</strong></td>
<td><strong>13415</strong></td>
</tr>
</tbody>
</table>

**Action Point:**

i. The State needs to ensure training completion of **13415** candidates and placement of a minimum of **9391** candidates by the end of FY 2019-20.

ii. The State needs to maximize the utilization of training center capacity by improving mobilization and timely commencement of new batches.

iii. The State needs to closely monitor these numbers based on the PPWS of the individual projects submitted/ to be submitted by PIAs.

iv. The State needs to monitor the progress of each of the PIAs on a monthly basis so that the monthly targets are met.

v. The State needs to ensure that there is a discipline among the PIAs towards their committed PPWS; non-performing projects must be right-sized/penalized/terminated as per the provision of DDU GKY Guidelines.

vi. The State needs to ensure that only NSQF aligned courses should be taken up under DDU-GKY.

5. **Other Action Points:**

i. The State needs to set up at least one Training center in the Aspirational District if any.

ii. The State may consider allocation of District target based on SECC 2011.

iii. The State needs to put special emphasis on coverage of special groups namely PwDs, manual scavengers, women headed households etc. under DDU GKY as mentioned in the DDU GKY guidelines.

iv. The State needs to follow the compliance for mandatory Kaushal Panjee ID for all candidates under DDU GKY as per the letter issued by MoRD.
v. The State needs to ensure onboarding of pending PIAs in to AEBAS portal and marking of candidate attendance in AEBAS on regular basis.

vi. The State needs to coordinate with concerned departments/agencies on regular basis to complete assessment and certification of all training batches in timely manner.

vii. The State needs to conduct Skill Gap Survey under DDU GKY within July 2019.

viii. The State needs to ensure ToT of all PIAs under DDU-GKY.

ix. The State needs to ensure that funds utilization is as per the approved norms.

x. Unutilized funds under the support cost of the previous Action Plan should be utilized for the activities approved in the action plan of 2019-22.

The meeting was ended with a vote of thanks to the Chair.

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[Signature]

E.M. SENAPATI
Under Secretary
Ministry of Rural Development
Government of India
Krishi Bhawan, New Delhi
Annexure

List of the participants in the meeting of Empowered Committee (EC) of NRLM under the Chairmanship of Secretary, Ministry of Rural Development held on 18th February, 2019:

<table>
<thead>
<tr>
<th>S. no.</th>
<th>Name of the Participants</th>
<th>Designation</th>
<th>State/Organisation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Shri Amarjeet Sinha</td>
<td>Secretary (RD) &amp; Chairperson</td>
<td>MoRD</td>
</tr>
<tr>
<td>2</td>
<td>Shri Jaideep Govind</td>
<td>SS&amp;FA (RD)</td>
<td>MoRD</td>
</tr>
<tr>
<td>3</td>
<td>Shri Sanjeev Kumar</td>
<td>Addl. Secretary (RD)</td>
<td>MoRD</td>
</tr>
<tr>
<td>4</td>
<td>Shri Charanjit Singh</td>
<td>JS (Skills)</td>
<td>MoRD</td>
</tr>
<tr>
<td>5</td>
<td>Smt Alka Upadhyaya</td>
<td>JS (RC)</td>
<td>MoRD</td>
</tr>
<tr>
<td>6</td>
<td>Shri Nischit Daniel</td>
<td>Additional Mission Director</td>
<td>Karnataka</td>
</tr>
<tr>
<td>7</td>
<td>Shri Vireendra Sharma</td>
<td>Director (Skills)</td>
<td>MoRD</td>
</tr>
<tr>
<td>8</td>
<td>Shri Sandeep Sharma</td>
<td>Dy. Director (RL/Skills)</td>
<td>MoRD</td>
</tr>
<tr>
<td>9</td>
<td>Shri A K Senapati</td>
<td>US (Skills)</td>
<td>MoRD</td>
</tr>
<tr>
<td>10</td>
<td>Shri Bhim Prakash</td>
<td>US (Skills)</td>
<td>MoRD</td>
</tr>
<tr>
<td>11</td>
<td>Shri Jitender Kumar</td>
<td>ASO (Skills)</td>
<td>MoRD</td>
</tr>
</tbody>
</table>

E. K. Senapati / A.K. SENAPATI
Under Secretary / Under Secretary
Ministry of Rural Development / Ministry of Rural Development
Government of India / Government of India